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ILLINOIS GAS UTILITIES

A Comparative Study of Gas Sales Statistics For Calendar Years 1988 and 1987

Illinois Commerce Commission
Research Bulletin No. 120

Research Bulletin No. 120
Illinois Gas Utilities
A Comparative Study of Gas Sales Statistics
For Calendar Years 1988 and 1987

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I N T R O D U C T I O N

This study compares gas sales statistics for the calendar year of 1988 with gas sales statistics for the calendar year 1987 for the following fifteen public utilities furnishing gas service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Consumers Gas Company
Illinois Power Company
Interstate Power company
Iowa-Illinois Gas & Electric Company
Monarch Gas Company
Mt. Carmel Public Utility Company
North Shore Gas Company
The Peoples Gas, Light & Coke Company
South Beloit Water, Gas & Electric Company
Union Electric Company
United Cities Gas Company

Data presented in the various tables was obtained from Annual Reports filed by the above entitled utilities with this Commission. Kaskaskia Gas Company was acquired by United Cities Gas Company during 1988, statistics for these companies were combined for 1987.

All of the utilities considered in this study followed the uniform System of Accounts prescribed by this Commission in 83 Ill. Adm. Code 505.

Consistent with similar Research Bulletins issued in the past, sales labeled "Interdepartmental" and "Sales for Resale" are not included with sales to "Ultimate Consumers", but are stated separately.

This Bulletin is published annually and should be of use to anyone interested in the detailed statistics of gas sales of public utilities that are regulated by the Illinois Commerce Commission.

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ILLINOIS GAS UTILITIES
TABLE ONE
SUMMARY OF GAS SALES BY CLASS OF SERVICE

	REVENUE			THERMS			CUSTOMERS		
	1988	1987	% CHG.	1988	1987	% CHG.	1988	1987	% CHG
RESIDENTIAL SALES									
WITHOUT SPACE HTG	$48,670,712	$50,322,398	-3.28%	71,063,198	70,654,706	0.58%	303,285	311,320	-2.58%
WITH SPACE HTG	1,944,822,369	1,821,146,905	6.79%	4,501,788,743	4,014,235,516	12.15%	2,817,222	2,777,411	1.43%
COMMERCIAL AND INDUSTRIAL SALES:									
WITHOUT SPACE HTG	80,290,652	89,532,885	-10.32%	216,413,337	229,302,050	-5.62%	16,376	16,814	-2.60%
WITH SPACE HTG	797,931,078	852,254,017	-6.37%	2,041,728,225	2,097,167,925	-2.64%	267,712	262,468	2.00%
INTERRUPTIBLE	39,476,011	31,777,897	24.23%	132,220,278	94,469,032	39.96%	296	261	13.41%
ALL OTHER SALES (INCL.SSML.SALES)	285,249	253,396	11.69%	661,681	519,800	27.30%	646	666	-3.00%
TOTAL GAS SALES TO ULTIMATE CONSUMERS	$2,911,478,071	$2,845,289,498	2.33%	6,963,875,462	6,506,349,029	7.03%	3,405,537	3,368,940	1.09%
INTERDEPARTMENTAL SALES	2,606,962	2,067,478	26.09%	9,173,768	7,326,854	25.21%	0	0	0.00%
SALES FOR RESALE	295,559	379,899	-22.20%	821,360	939,340	-12.56%	2	2	0.00%
TOTAL GAS SALES	$2,914,380,592	$2,847,736,875	2.34%	6,973,870,590	6,514,615,223	7.05%	3,405,539	3,368,942	1.09%
PROVISIONS FOR RATE REFUND	2,406,697	(10,807,657)	122.27%						
OTHER GAS OPERATING REVENUES	239,829,553	194,808,406	23.11%						
TOTAL GAS OPERATING REVENUES	$3,156,616,842	$3,031,737,624	4.12%						

ILLINOIS GAS UTILITIES
TABLE ONE
(CONCLUDED)
SUMMARY OF GAS SALES BY CLASS OF SERVICE
1988

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER THERM (CENTS)	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS		PERCENT OF TOTAL SALES OF GAS		PERCENT OF TOTAL OPERATING REVENUES
			REVENUE	THERMS	REVENUE	THERMS	
RESIDENTIAL SALES							
WITHOUT SPACE HTG	2	68.49	1.67	1.02	1.67	1.02	1.54
WITH SPACE HTG	3	43.20	66.80	64.64	66.73	64.55	61.61
COMMERCIAL AND INDUSTRIAL SALES:							
WITHOUT SPACE HTG (INCL.SSNL.SALES)	4	37.10	2.76	3.11	2.75	3.10	2.54
WITH SPACE HTG	5	39.08	27.40	29.32	27.38	29.28	25.28
INTERRUPTIBLE	6	29.86	1.36	1.90	1.35	1.90	1.25
ALL OTHER SALES	7	43.11	0.01	0.01	0.01	0.01	0.01
TOTAL GAS SALES TO ULTIMATE CONSUMERS	8	41.81	100.00	100.00	99.90	99.86	92.23
INTERDEPARTMENTAL SALES	9	28.42			0.09	0.13	0.08
SALES FOR RESALE	9a	35.98			0.01	0.01	0.01
TOTAL GAS SALES	10	41.79			100.00	100.00	92.32
PROVISIONS FOR GAS REFUND	11						0.08
							0.00
OTHER GAS OPERATING REVENUES	12						7.60
TOTAL GAS OPERATING REVENUES	13						100.00

ILLINOIS GAS UTILITIES
TABLE ONE
CONTINUED
REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY
1988

(CENTS)

CLASS OF SERVICE	CILCO	CIPS	CONS. GAS	ILL. GAS	IP	INTER-ST. PWR	IOWA -ILL.	MID-AMER	MT. CARMEL	NORTH SHORE	N. ILL. GAS	PEOPLES GAS	SOUTH BELOIT	UNION ELECTRIC	UNITED CITIES
RESIDENTIAL SALES															
WITHOUT SPACE HTG	73.89	68.00	44.60	72.69	86.15	65.72	69.77	0.00	44.90	49.44	49.44	71.71	74.85	74.85	59.85
WITH SPACE HTG	49.09	49.94	42.07	49.38	56.28	43.54	40.18	41.71	37.64	44.62	36.96	47.23	66.08	50.44	56.52
COMMERCIAL AND INDUSTRIAL SALES:															
WITHOUT SPACE HTG (INCL.SSNL.SALES)	47.33	48.58	34.18	45.63	37.47	43.87	35.22	0.00	43.40	41.36	32.01	44.68	59.07	41.86	71.31
WITH SPACE HTG	50.40	48.28	37.88	46.28	46.54	40.06	37.80	37.85	33.03	39.92	34.07	45.44	60.38	44.29	48.31
INTERRUPTIBLE	41.17	38.57	0.00	33.02	27.42	31.26	29.38	0.00	0.00	31.26	0.00	52.08	48.31	33.54	37.92
ALL OTHER SALES	45.25	0.00	31.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.61
TOTAL GAS SALES TO ULTIMATE CONSUMERS	49.33	48.71	40.36	47.01	48.67	41.14	38.34	40.39	36.34	43.28	35.88	47.36	61.60	47.39	53.76
INTERDEPARTMENTAL SALES	42.76	37.65	0.00	0.00	27.87	49.33	26.81	0.00	0.00	0.00	0.00	0.00	35.87	0.00	0.00
SALES FOR RESALE	0.00	0.00	35.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAS SALES	49.32	48.71	39.93	47.01	48.41	41.14	38.32	40.39	36.34	43.28	35.88	47.36	61.39	47.39	53.76

ILLINOIS GAS UTILITIES
TABLE ONE
CONTINUED
REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY
1987
(CENTS)

CLASS OF SERVICE	CILCO	CIPS	CONS. GAS	ILL. GAS	IP	INTER-ST. PWR	IOWA -ILL.	MON-ARCH	MT. CARMEL	NORTH SHORE	N. ILL. GAS	PEOPLES GAS	SOUTH BELOIT	UNION ELECTRIC	UNITED CITIES
RESIDENTIAL SALES															
WITHOUT SPACE HTG	80.08	67.80	49.40	51.33	82.53	64.49	71.01	0.00	51.97	63.42	51.64	74.76	79.91	65.10	62.09
WITH SPACE HTG	53.16	49.90	49.19	51.34	57.56	44.40	41.46	45.56	44.72	48.06	39.24	48.76	67.66	50.54	58.08
COMMERCIAL AND INDUSTRIAL SALES:															
WITHOUT SPACE HTG (INCL.SSNL.SALES)	50.55	49.92	47.05	40.30	46.13	38.43	36.45	0.00	49.38	41.73	32.43	42.56	61.48	41.34	46.98
WITH SPACE HTG	53.90	47.58	44.24	40.30	47.46	40.12	38.61	43.37	39.09	42.17	35.76	46.15	60.95	43.62	52.94
INTERRUPTIBLE	44.10	44.55	0.00	40.30	29.92	28.69	28.52	0.00	0.00	33.98	0.00	33.69	48.94	33.35	38.46
ALL OTHER SALES	(135.01)	0.00	39.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.06
TOTAL GAS SALES TO ULTIMATE CONSUMERS	53.19	48.92	47.18	47.64	51.77	40.91	39.50	44.84	43.09	45.94	37.79	48.42	62.74	47.21	55.21
INTERDEPARTMENTAL SALES	74.51	41.31	0.00	0.00	24.84	47.31	34.40	0.00	0.00	0.00	0.00	0.00	41.33	0.00	0.00
SALES FOR RESALE	0.00	0.00	40.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GAS SALES	53.20	48.92	46.36	47.64	51.53	40.91	39.42	44.84	43.09	45.94	37.79	48.42	62.74	47.21	55.21

ILLINOIS GAS UTILITIES
TABLE TWO
RESIDENTIAL SALES - WITHOUT SPACE HEATING

UTILITY	REVENUE 1988	REVENUE 1987	REVENUE % CHG.	THERMS 1988	THERMS 1987	THERMS % CHG.	CUSTOMERS 1988	CUSTOMERS 1987	CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$479,041	$493,083	-2.85%	648,350	615,763	5.29%	3,377	3,480	-2.96%
CENTRAL ILLINOIS PUBLIC SERVICE CO	439,659	436,023	0.83%	646,592	643,063	0.55%	3,110	3,253	-4.40%
CONSUMERS GAS COMPANY	12,055	11,984	0.59%	27,030	24,260	11.42%	30	31	-3.23%
ILLINOIS GAS COMPANY	5,404	3,943	37.05%	7,434	7,681	-3.22%	37	38	-2.63%
ILLINOIS POWER COMPANY	2,035,480	2,136,862	-4.74%	2,362,845	2,589,337	-8.75%	8,933	9,465	-5.62%
INTERSTATE POWER COMPANY	8,780	10,632	-17.42%	13,360	16,485	-18.96%	65	75	-13.33%
IOWA-ILLINOIS GAS & ELECTRIC CO	175,453	184,411	-4.86%	251,468	259,687	-3.16%	2,137	2,196	-2.69%
MT CARMEL PUBLIC UTILITY COMPANY	82,342	96,201	-14.41%	183,394	185,099	-0.92%	432	486	-11.11%
NORTH SHORE GAS COMPANY	944,603	1,038,503	-9.04%	1,603,870	1,637,510	-2.05%	4,493	4,741	-5.23%
NORTHERN ILLINOIS GAS COMPANY	5,117,782	5,333,188	-4.04%	10,350,493	10,328,461	0.21%	57,594	59,166	-2.66%
PEOPLES GAS LIGHT & COKE COMPANY	38,987,832	40,215,703	-3.05%	54,365,780	53,792,270	1.07%	221,577	226,841	-2.32%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	29,201	26,415	10.55%	39,014	33,058	18.02%	104	107	-2.80%
UNION ELECTRIC COMPANY	264,557	244,886	8.03%	415,670	376,180	10.50%	1,123	1,133	-0.88%
UNITED CITIES GAS COMPANY	88,523	90,564	-2.25%	147,908	145,852	1.41%	273	308	-11.36%
TOTAL	$48,670,712	$50,322,398	-3.28%	71,063,198	70,654,706	0.58%	303,285	311,320	-2.58%

ILLINOIS GAS UTILITIES
TABLE TWO
CONTINUED
RESIDENTIAL SALES - WITHOUT SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1988	1987	% CHG.	THERMS PER CUSTOMER 1988	1987	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1988	1987	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	73.89	80.08	-7.73%	192	177	8.50%	$141.95	$141.69	0.12%
CENTRAL ILLINOIS PUBLIC SERVICE CO	68.00	67.80	0.28%	208	198	5.17%	141.37	134.04	5.47%
CONSUMERS GAS COMPANY	44.60	49.40	-9.72%	901	783	15.13%	401.83	386.58	3.95%
ILLINOIS GAS COMPANY	72.69	51.33	41.61%	201	202	-0.60%	146.05	103.76	40.76%
ILLINOIS POWER COMPANY	86.15	82.53	4.39%	265	274	-3.31%	227.86	225.76	0.93%
INTERSTATE POWER COMPANY	65.72	64.49	1.90%	206	220	-6.49%	135.08	141.76	-4.71%
IOWA-ILLINOIS GAS & ELECTRIC CO	69.77	71.01	-1.75%	118	118	-0.49%	82.10	83.98	-2.23%
MT CARMEL PUBLIC UTILITY COMPANY	44.90	51.97	-13.61%	425	381	11.46%	190.61	197.94	-3.71%
NORTH SHORE GAS COMPANY	58.90	63.42	-7.13%	357	345	3.35%	210.24	219.05	-4.02%
NORTHERN ILLINOIS GAS COMPANY	49.44	51.64	-4.24%	180	175	2.95%	88.86	90.14	-1.42%
PEOPLES GAS LIGHT & COKE COMPANY	71.71	74.76	-4.08%	245	237	3.47%	175.96	177.29	-0.75%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	74.85	79.91	-6.33%	375	309	21.42%	280.78	246.87	13.74%
UNION ELECTRIC COMPANY	63.65	65.10	-2.23%	370	332	11.48%	235.58	216.14	8.99%
UNITED CITIES GAS COMPANY	59.85	62.09	-3.61%	542	474	14.41%	324.26	294.04	10.28%
AVERAGE	68.89	71.22	-3.28%	180	227	-20.81%	$160.48	$161.64	-0.72%

ILLINOIS GAS UTILITIES
TABLE THREE
RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE 1988	REVENUE 1987	REVENUE % CHG.	THERMS 1988	THERMS 1987	THERMS % CHG.	CUSTOMERS 1988	CUSTOMERS 1987	CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$94,555,235	$90,221,338	4.80%	192,614,712	169,709,384	13.50%	166,741	165,107	0.99%
CENTRAL ILLINOIS PUBLIC SERVICE CO	74,893,911	65,308,433	14.68%	149,967,153	130,890,701	14.57%	136,369	135,986	0.28%
CONSUMERS GAS COMPANY	1,981,941	2,045,707	-3.12%	4,710,790	4,158,880	13.27%	5,065	5,061	0.08%
ILLINOIS GAS COMPANY	4,102,480	4,408,365	-6.94%	8,308,584	8,586,653	-3.24%	8,396	8,277	1.44%
ILLINOIS POWER COMPANY	205,238,387	189,417,415	8.35%	364,649,719	329,050,617	10.82%	340,222	338,728	0.44%
INTERSTATE POWER COMPANY	1,963,347	1,741,904	12.71%	4,509,236	3,923,009	14.94%	4,099	4,027	1.79%
IOWA-ILLINOIS GAS & ELECTRIC CO	27,558,414	24,968,945	10.37%	68,595,742	60,225,685	13.90%	56,086	56,139	-0.09%
MONARCH GAS COMPANY	1,286,480	1,242,594	3.53%	3,004,118	2,727,154	13.09%	2,805	2,813	-0.28%
MT CARMEL PUBLIC UTILITY COMPANY	1,088,932	1,152,821	-5.54%	2,892,714	2,577,609	12.22%	2,683	2,580	3.99%
NORTH SHORE GAS COMPANY	84,626,485	79,501,301	6.45%	189,641,700	165,433,730	14.63%	99,157	95,730	3.58%
NORTHERN ILLINOIS GAS COMPANY	772,197,445	703,945,545	9.70%	2,099,015,545	1,793,764,688	16.46%	1,388,286	1,353,998	2.53%
PEOPLES GAS LIGHT & COKE COMPANY	655,238,341	639,005,390	2.54%	1,387,203,080	1,310,623,950	5.84%	572,524	572,659	-0.02%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	2,525,759	2,251,733	12.17%	3,822,059	3,327,956	14.85%	3,313	3,249	1.97%
UNION ELECTRIC COMPANY	7,950,493	6,995,199	13.66%	15,761,040	13,841,560	13.87%	15,170	14,971	1.33%
UNITED CITIES GAS COMPANY	9,614,719	8,940,215	7.54%	17,012,551	15,393,940	10.51%	16,306	18,086	-9.84%
TOTAL	$1,944,822,369	$1,821,146,905	6.79%	4,501,788,743	4,014,235,516	12.15%	2,817,222	2,777,411	1.43%

ILLINOIS GAS UTILITIES
TABLE THREE
(CONTINUED)
RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1988	1987	% CHG.	THERMS PER CUSTOMER 1988	1987	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1988	1987	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	49.09	53.16	-7.66%	1,155	1,028	12.38%	$567.08	$546.44	3.78%
CENTRAL ILLINOIS PUBLIC SERVICE CO	49.94	49.90	0.09%	1,100	963	14.25%	549.20	480.26	14.36%
CONSUMERS GAS COMPANY	42.07	49.19	-14.47%	930	822	13.18%	391.30	404.21	-3.19%
ILLINOIS GAS COMPANY	49.38	51.34	-3.82%	990	1,037	-4.61%	488.62	532.60	-8.26%
ILLINOIS POWER COMPANY	56.28	57.56	-2.23%	1,072	971	10.33%	603.25	559.20	7.88%
INTERSTATE POWER COMPANY	43.54	44.40	-1.94%	1,100	974	12.92%	478.98	432.56	10.73%
IOWA-ILLINOIS GAS & ELECTRIC CO	40.18	41.46	-3.10%	1,223	1,073	14.01%	491.36	444.77	10.48%
MONARCH GAS COMPANY	41.71	45.56	-8.45%	1,100	969	13.41%	458.64	441.73	3.83%
MT CARMEL PUBLIC UTILITY COMPANY	37.64	44.72	-15.83%	1,078	999	7.92%	405.86	446.83	-9.17%
NORTH SHORE GAS COMPANY	44.62	48.06	-7.14%	1,913	1,728	10.67%	853.46	830.47	2.77%
NORTHERN ILLINOIS GAS COMPANY	36.96	39.24	-5.81%	1,505	1,325	13.58%	556.22	519.90	6.99%
PEOPLES GAS LIGHT & COKE COMPANY	47.23	48.76	-3.12%	2,423	2,289	5.87%	1,144.47	1,115.86	2.56%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	66.08	67.66	-2.33%	1,154	1,024	12.63%	762.38	693.05	10.00%
UNION ELECTRIC COMPANY	50.44	50.54	-0.19%	1,039	925	12.37%	524.09	467.25	12.17%
UNITED CITIES GAS COMPANY	56.52	58.08	-2.69%	1,043	851	22.58%	589.64	494.32	19.28%
AVERAGE	43.20	45.37	-4.77%	1,598	1,445	10.56%	$690.33	$655.70	5.28%

ILLINOIS GAS UTILITIES
TABLE FOUR
COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING
INCLUDES SEASONAL SALES

UTILITY	REVENUE 1988	REVENUE 1987	REVENUE % CHG.	THERMS 1988	THERMS 1987	THERMS % CHG.	CUSTOMERS 1988	CUSTOMERS 1987	CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$4,559,882	$5,004,848	-8.89%	9,633,691	9,901,301	-2.70%	1,147	1,166	-1.63%
CENTRAL ILLINOIS PUBLIC SERVICE CO	1,721,227	1,602,720	7.39%	3,543,361	3,210,633	10.36%	957	982	-2.55%
CONSUMERS GAS COMPANY	1,128	1,134	-0.53%	3,300	2,410	36.93%	2	2	0.00%
ILLINOIS GAS COMPANY	43,093	47,468	-9.22%	94,431	117,796	-19.84%	24	30	-20.00%
ILLINOIS POWER COMPANY	16,891,718	12,572,975	34.35%	45,083,155	27,252,679	65.43%	1,385	1,421	-2.53%
INTERSTATE POWER COMPANY	44,149	53,220	-17.04%	100,626	138,477	-27.33%	36	37	-2.70%
IOWA-ILLINOIS GAS & ELECTRIC CO	9,809,530	9,814,825	-0.05%	27,849,063	26,926,333	3.43%	390	404	-3.47%
MT CARMEL PUBLIC UTILITY COMPANY	9,362	11,755	-20.36%	21,573	23,803	-9.37%	41	51	-19.61%
NORTH SHORE GAS COMPANY	1,140,241	2,216,620	-48.56%	2,756,750	5,311,300	-48.10%	430	455	-5.49%
NORTHERN ILLINOIS GAS COMPANY	27,422,325	26,766,785	2.45%	85,676,818	82,535,061	3.81%	7,783	7,778	0.06%
PEOPLES GAS LIGHT & COKE COMPANY	16,382,415	29,482,770	-44.43%	36,665,570	69,270,520	-47.07%	3,906	4,264	-8.40%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	46,037	51,662	-10.89%	77,937	84,034	-7.26%	19	19	0.00%
UNION ELECTRIC COMPANY	1,818,575	1,620,290	12.24%	4,344,790	3,919,290	10.86%	150	148	1.35%
UNITED CITIES GAS COMPANY	400,970	285,813	40.29%	562,272	608,413	-7.58%	106	57	85.96%
TOTAL	$80,290,652	$89,532,885	-10.32%	216,413,337	229,302,050	-5.62%	16,376	16,814	-2.60%

ILLINOIS GAS UTILITIES
TABLE FOUR
COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING
INCLUDES SEASONAL SALES

UTILITY	REVENUE PER THERM (CENTS) 1988	1987	% CHG.	THERMS PER CUSTOMER 1988	1987	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1988	1987	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	47.33	50.55	-6.36%	8,399	8,492	-1.09%	$3,975.49	$4,292.32	-7.38%
CENTRAL ILLINOIS PUBLIC SERVICE CO	48.58	49.92	-2.69%	3,703	3,269	13.25%	$1,798.57	$1,632.10	10.20%
CONSUMERS GAS COMPANY	34.18	47.05	-27.36%	1,650	1,205	36.93%	$564.00	$567.00	-0.53%
ILLINOIS GAS COMPANY	45.63	40.30	13.25%	3,935	3,927	0.21%	$1,795.54	$1,582.27	13.48%
ILLINOIS POWER COMPANY	37.47	46.13	-18.79%	32,551	19,179	69.73%	$12,196.19	$8,847.98	37.84%
INTERSTATE POWER COMPANY	47.33	38.43	23.16%	2,795	3,743	-25.32%	$1,226.36	$1,438.38	-14.74%
IOWA-ILLINOIS GAS & ELECTRIC CO	35.22	36.45	-3.37%	71,408	66,649	7.14%	$25,152.64	$24,294.12	3.53%
MT CARMEL PUBLIC UTILITY COMPANY	43.40	49.38	-12.12%	526	467	12.74%	$228.34	$230.49	-0.93%
NORTH SHORE GAS COMPANY	41.36	41.73	-0.89%	6,411	11,673	-45.08%	$2,651.72	$4,871.69	-45.57%
NORTHERN ILLINOIS GAS COMPANY	32.01	32.43	-1.31%	11,008	10,611	3.74%	$3,523.36	$3,441.35	2.38%
PEOPLES GAS LIGHT & COKE COMPANY	44.68	42.56	4.98%	9,387	16,205	-42.22%	$4,194.17	$6,914.35	-39.34%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	59.07	61.48	-3.92%	4,100	4,423	-7.26%	$2,423.00	$2,719.05	-10.89%
UNION ELECTRIC COMPANY	41.86	41.34	1.25%	29,965	26,482	9.38%	$12,423.93	$10,947.91	10.74%
UNITED CITIES GAS COMPANY	71.31	46.98	51.80%	5,304	10,674	-50.30%	$3,782.74	$5,014.26	-24.56%
AVERAGE	37.10	39.05	-4.98%	13,215	13,638	-3.10%	$4,902.95	$5,324.90	-7.92%

ILLINOIS GAS UTILITIES
TABLE FIVE
COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE 1988	REVENUE 1987	REVENUE % CHG.	THERMS 1988	THERMS 1987	THERMS % CHG.	CUSTOMERS 1988	CUSTOMERS 1987	CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$31,341,728	$32,306,416	-2.99%	62,181,628	59,937,977	3.74%	14,045	13,840	1.48%
CENTRAL ILLINOIS PUBLIC SERVICE CO	27,638,454	28,829,612	-4.13%	57,244,795	60,596,380	-5.53%	15,179	15,014	1.10%
CONSUMERS GAS COMPANY	950,221	1,093,915	-13.14%	2,508,750	2,472,830	1.45%	607	617	-1.62%
ILLINOIS GAS COMPANY	1,455,548	1,304,136	11.61%	3,145,237	3,236,325	-2.81%	968	935	3.53%
ILLINOIS POWER COMPANY	75,686,633	72,038,755	5.06%	162,635,307	151,798,899	7.14%	32,145	32,007	0.43%
INTERSTATE POWER COMPANY	992,947	884,413	12.27%	2,478,922	2,204,541	12.45%	411	405	1.48%
IOWA-ILLINOIS GAS & ELECTRIC CO	13,211,406	11,088,103	19.15%	34,949,757	28,716,490	21.71%	4,605	4,575	0.66%
MONARCH GAS COMPANY	609,793	585,918	4.07%	1,611,241	1,351,095	19.25%	73	77	-5.19%
MT CARMEL PUBLIC UTILITY COMPANY	547,797	586,530	-6.60%	1,658,656	1,500,607	10.53%	344	321	7.17%
NORTH SHORE GAS COMPANY	30,675,823	37,000,218	-17.09%	76,851,430	87,731,040	-12.40%	6,528	6,536	-0.12%
NORTHERN ILLINOIS GAS COMPANY	387,568,654	405,034,362	-4.31%	1,137,613,138	1,132,640,760	0.44%	145,580	140,907	3.32%
PEOPLES GAS LIGHT & COKE COMPANY	220,502,098	254,758,810	-13.45%	485,218,090	551,964,230	-12.09%	42,218	44,171	-4.42%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,685,695	1,724,904	-2.27%	2,791,810	2,830,127	-1.35%	405	399	1.50%
UNION ELECTRIC COMPANY	1,897,920	1,755,124	8.14%	4,284,780	4,023,310	6.50%	1,104	1,098	0.55%
UNITED CITIES GAS COMPANY	3,166,361	3,262,801	-2.96%	6,554,684	6,163,314	6.35%	3,500	1,566	123.50%
TOTAL	$797,931,078	$852,254,017	-6.37%	2,041,728,225	2,097,167,925	-2.64%	267,712	262,468	2.00%

ILLINOIS GAS UTILITIES
TABLE FIVE
COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS) 1988	1987	% CHG.	THERMS PER CUSTOMER 1988	1987	% CHG.	REVENUE PER CUSTOMER (DOLLARS) 1988	1987	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	50.40	53.90	-6.49%	4,427	4,331	2.23%	$2,231.52	$2,334.28	-4.40%
CENTRAL ILLINOIS PUBLIC SERVICE CO	48.28	47.58	1.48%	3,771	4,036	-6.56%	$1,820.83	$1,920.18	-5.17%
CONSUMERS GAS COMPANY	37.88	44.24	-14.38%	4,133	4,008	3.12%	$1,565.44	$1,772.96	-11.70%
ILLINOIS GAS COMPANY	46.28	40.30	14.84%	3,249	3,461	-6.13%	$1,503.67	$1,394.80	7.81%
ILLINOIS POWER COMPANY	46.54	47.46	-1.94%	5,059	4,743	6.68%	$2,354.54	$2,250.72	4.61%
INTERSTATE POWER COMPANY	40.06	40.12	-0.16%	6,031	5,443	10.80%	$2,415.93	$2,183.74	10.63%
IOWA-ILLINOIS GAS & ELECTRIC CO	37.80	38.61	-2.10%	7,590	6,277	20.91%	$2,868.93	$2,423.63	18.37%
MONARCH GAS COMPANY	37.85	43.37	-12.73%	22,072	17,547	25.79%	$8,353.33	$7,609.32	9.78%
MT CARMEL PUBLIC UTILITY COMPANY	33.03	39.09	-15.50%	4,822	4,675	3.14%	$1,592.43	$1,827.20	-12.85%
NORTH SHORE GAS COMPANY	39.92	42.17	-5.36%	11,773	13,423	-12.29%	$4,699.12	$5,660.99	-16.99%
NORTHERN ILLINOIS GAS COMPANY	34.07	35.76	-4.73%	7,814	8,038	-2.79%	$2,662.24	$2,874.48	-7.38%
PEOPLES GAS LIGHT & COKE COMPANY	45.44	46.15	-1.54%	11,493	12,496	-8.03%	$5,222.94	$5,767.56	-9.44%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	60.38	60.95	-0.93%	6,893	7,093	-2.82%	$4,162.21	$4,323.07	-3.72%
UNION ELECTRIC COMPANY	44.29	43.62	1.54%	3,881	3,664	5.92%	$1,719.13	$1,598.47	7.55%
UNITED CITIES GAS COMPANY	48.31	52.94	-8.75%	1,873	3,936	-52.42%	$904.67	$2,083.53	-56.58%
AVERAGE	39.08	40.64	-3.83%	7,627	7,990	-4.55%	$2,980.56	$3,247.08	-8.21%

ILLINOIS GAS UTILITIES
TABLE SIX
COMMERCIAL AND INDUSTRIAL SALES - INTERRUPTIBLE

	REVENUE			THERMS			CUSTOMERS		
UTILITY	1988	1987	% CHG.	1988	1987	% CHG.	1988	1987	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$894,170	$1,401,017	-36.18%	2,171,970	3,176,786	-31.63%	39	45	-13.33%
CENTRAL ILLINOIS PUBLIC SERVICE CO	6,552,122	6,222,358	5.30%	16,985,890	13,967,371	21.61%	120	95	26.32%
ILLINOIS GAS COMPANY	409,719	396,149	3.43%	1,240,966	983,076	26.23%	7	7	0.00%
ILLINOIS POWER COMPANY	25,986,754	16,119,267	61.22%	94,766,696	53,870,321	75.92%	99	86	15.12%
INTERSTATE POWER COMPANY	277,270	281,884	-1.64%	886,986	982,584	-9.73%	5	3	66.67%
IOWA-ILLINOIS GAS & ELECTRIC CO	904,300	470,850	92.06%	3,077,797	1,650,893	86.43%	2	2	0.00%
NORTH SHORE GAS COMPANY	440,452	770,880	-42.86%	1,408,860	2,268,570	-37.90%	5	2	150.00%
PEOPLES GAS LIGHT & COKE COMPANY	2,586,347	4,759,277	-45.66%	8,061,000	14,128,600	-42.95%	7	11	-36.36%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	511,281	417,167	22.56%	1,058,393	852,375	24.17%	4	4	0.00%
UNION ELECTRIC COMPANY	426,951	368,201	15.96%	1,273,030	1,104,020	15.31%	4	4	0.00%
UNITED CITIES GAS COMPANY	488,645	570,847	-14.40%	1,288,690	1,484,436	-13.19%	4	2	100.00%
TOTAL	$39,478,011	$31,777,897	24.23%	132,220,278	94,469,032	39.96%	296	261	13.41%

ILLINOIS GAS UTILITIES
TABLE SEVEN
ALL OTHER SALES

UTILITY	REVENUE 1988	REVENUE 1987	REVENUE % CHG.	THERMS 1988	THERMS 1987	THERMS % CHG.	CUSTOMERS 1988	CUSTOMERS 1987	CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$29,473	$2,329	1165.48%	65,137	(1,725)	-3876.06%	8	6	33.33%
CONSUMERS GAS COMPANY	72,908	57,025	27.85%	227,900	144,930	57.25%	1	1	0.00%
UNITED CITIES GAS COMPANY	182,868	196,042	-6.72%	368,644	376,595	-2.11%	637	659	-3.34%
	$285,249	$255,396	11.69%	661,681	519,800	27.30%	646	666	-3.00%

ILLINOIS GAS UTILITIES
TABLE SEVEN - A
SALES FOR RESALE

UTILITY	REVENUE 1988	REVENUE 1987	REVENUE % CHG.	THERMS 1988	THERMS 1987	THERMS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1988	AVERAGE NUMBER OF CUSTOMERS 1987	AVERAGE NUMBER OF CUSTOMERS % CHG
CONSUMERS GAS COMPANY	$295,359	$379,899	-22.20%	821,360	939,340	-12.56%	2	2	0.00%

ILLINOIS GAS UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUE 1988	REVENUE 1987	% CHG.	THERMS 1988	THERMS 1987	% CHG.	CUSTOMERS 1988	CUSTOMERS 1987	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$131,859,529	$129,429,031	1.88%	267,315,488	243,339,486	9.85%	185,357	183,644	0.93%
CENTRAL ILLINOIS PUBLIC SERVICE CO	111,245,373	102,399,146	8.64%	228,387,791	209,308,148	9.12%	155,735	155,330	0.26%
CONSUMERS GAS COMPANY	3,018,253	3,209,765	-5.97%	7,477,770	6,803,310	9.91%	5,705	5,712	-0.12%
ILLINOIS GAS COMPANY	6,016,244	6,160,061	-2.33%	12,796,652	12,931,531	-1.04%	9,432	9,287	1.56%
ILLINOIS POWER COMPANY	325,838,972	292,285,274	11.48%	669,497,722	564,561,853	18.59%	382,784	381,707	0.28%
INTERSTATE POWER COMPANY	3,286,493	2,972,053	10.58%	7,989,130	7,265,096	9.97%	4,616	4,547	1.52%
IOWA-ILLINOIS GAS & ELECTRIC CO	51,659,103	46,527,134	11.03%	134,723,827	117,779,088	14.39%	63,220	63,316	-0.15%
MONARCH GAS COMPANY	1,896,273	1,828,512	3.71%	4,695,359	4,078,249	15.13%	2,878	2,890	-0.42%
MT CARMEL PUBLIC UTILITY COMPANY	1,728,433	1,847,307	-6.43%	4,756,337	4,287,118	10.94%	3,500	3,438	1.80%
NORTH SHORE GAS COMPANY	117,827,604	120,527,522	-2.24%	272,262,610	262,382,150	3.77%	110,613	107,464	2.93%
NORTHERN ILLINOIS GAS COMPANY	1,192,306,206	1,141,079,880	4.49%	3,322,655,984	3,019,268,970	10.05%	1,599,243	1,561,849	2.39%
PEOPLES GAS LIGHT & COKE COMPANY	933,697,033	968,221,950	-3.57%	1,971,513,520	1,999,779,570	-1.41%	840,232	847,946	-0.91%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	4,797,973	4,471,881	7.29%	7,789,213	7,127,550	9.28%	3,845	3,778	1.77%
UNION ELECTRIC COMPANY	12,358,496	10,983,700	12.52%	26,079,310	23,264,360	12.10%	17,551	17,354	1.14%
UNITED CITIES GAS COMPANY	13,942,086	13,346,282	4.46%	25,934,749	24,172,550	7.29%	20,826	20,678	0.72%
TOTAL	$2,911,478,071	$2,845,289,498	2.33%	6,963,875,462	6,506,349,029	7.03%	3,405,537	3,368,940	1.09%

ILLINOIS GAS UTILITIES
TABLE NINE
INTERDEPARTMENTAL SALES

UTILITY	REVENUE 1988	REVENUE 1987	REVENUE % CHG.	THERMS 1988	THERMS 1987	THERMS % CHG.	REVENUE PER THERM (CENTS) 1988	REVENUE PER THERM (CENTS) 1987	REVENUE PER THERM % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$133,943	$60,443	121.60%	313,255	81,125	286.14%	42.76	74.51	-42.61%
CENTRAL ILLINOIS PUBLIC SERVICE CO	$20,662	$19,798	4.36%	54,877	47,929	14.50%	37.65	41.31	-8.85%
ILLINOIS POWER COMPANY	$2,375,178	$1,272,313	86.68%	8,523,150	5,121,720	66.41%	27.87	24.84	12.18%
INTERSTATE POWER COMPANY	$2,855	$2,405	18.71%	5,788	5,083	13.87%	49.33	47.31	4.25%
IOWA-ILLINOIS GAS & ELECTRIC CO	$73,782	$711,844	-89.64%	275,187	2,069,364	-86.70%	26.81	34.40	-22.06%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	$542	$675	-19.70%	1,511	1,633	-7.47%	35.87	41.33	-13.22%
TOTAL	$2,606,962	$2,067,478	26.09%	9,173,768	7,326,854	25.21%	28.42	28.22	0.71%

ILLINOIS GAS UTILITIES
TABLE TEN
TOTAL GAS SALES

UTILITY	REVENUE 1988	REVENUE 1987	REVENUE % CHG.	THERMS 1988	THERMS 1987	THERMS % CHG.	CUSTOMERS 1988	CUSTOMERS 1987	CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$131,997,472	$129,489,474	1.93%	267,628,743	243,420,611	9.94%	185,357	183,644	0.93%
CENTRAL ILLINOIS PUBLIC SERVICE CO	$111,266,035	$102,418,944	8.64%	228,442,668	209,356,077	9.12%	155,735	155,330	0.26%
CONSUMERS GAS COMPANY	$7,317,812	$7,589,664	-7.68%	8,299,130	7,742,650	7.19%	5,707	5,714	-0.12%
ILLINOIS GAS COMPANY	$6,016,244	$6,160,061	-2.33%	12,796,652	12,931,531	-1.04%	9,432	9,287	1.56%
ILLINOIS POWER COMPANY	$328,214,150	$293,557,587	11.81%	678,020,872	569,683,573	19.02%	382,784	381,707	0.28%
INTERSTATE POWER COMPANY	$3,289,348	$2,974,458	10.59%	7,994,918	7,270,179	9.97%	4,616	4,547	1.52%
IOWA-ILLINOIS GAS & ELECTRIC CO	$51,732,885	$47,238,978	9.51%	134,999,014	119,848,452	12.64%	63,220	63,316	-0.15%
MONARCH GAS COMPANY	$1,896,273	$1,828,512	3.71%	4,695,359	4,078,249	15.13%	2,878	2,890	-0.42%
MT CARMEL PUBLIC UTILITY COMPANY	$1,728,433	$1,847,307	-6.43%	4,756,337	4,287,118	10.94%	3,500	3,438	1.80%
NORTH SHORE GAS COMPANY	$117,827,604	$120,527,522	-2.24%	272,262,610	262,382,150	3.77%	110,613	107,464	2.93%
NORTHERN ILLINOIS GAS COMPANY	$1,192,306,206	$1,141,079,880	4.49%	3,322,655,984	3,019,268,970	10.05%	1,599,243	1,561,849	2.39%
PEOPLES GAS LIGHT & COKE COMPANY	$933,697,033	$968,221,950	-3.57%	1,971,513,520	1,999,779,570	-1.41%	840,272	847,946	-0.91%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	$4,798,515	$4,472,556	7.29%	7,790,724	7,129,183	9.28%	3,845	3,778	1.77%
UNION ELECTRIC COMPANY	$12,358,496	$10,983,700	12.52%	26,079,310	23,264,360	12.10%	17,551	17,354	1.14%
UNITED CITIES GAS COMPANY	$13,942,086	$13,346,282	4.46%	25,934,749	24,172,550	7.29%	20,826	20,678	0.72%
TOTAL	$2,914,380,592	$2,847,736,875	2.34%	6,973,870,590	6,514,615,223	7.05%	3,405,539	3,368,942	1.09%

UTILITY	TABLE ELEVEN PROVISIONS FOR GAS REFUND 1988	 1987	 % CHG	TABLE TWELVE OTHER GAS OPERATING REVENUES * 1988	 1987	 % CHG	TABLE THIRTEEN TOTAL GAS OPERATING REVENUES * 1988	 1987	 % CHG
CENTRAL ILLINOIS LIGHT COMPANY	0	0	0.00%	$11,144,351	$8,762,028	27.19%	$143,137,823	$138,251,502	3.53%
CENTRAL ILLINOIS PUBLIC SERVICE CO	0	0	0.00%	5,436,462	3,705,133	46.73%	116,702,497	106,124,077	9.97%
CONSUMERS GAS COMPANY	0	0	0.00%	56,271	40,865	37.70%	3,370,083	3,630,529	-7.17%
ILLINOIS GAS COMPANY	0	0	0.00%	892,036	183,618	385.81%	6,908,280	6,343,679	8.90%
ILLINOIS POWER COMPANY	(7,066,795)	(999,935)	606.73%	13,641,455	16,120,721	-15.38%	334,788,810	308,678,373	8.46%
INTERSTATE POWER COMPANY	(54,380)	(17,505)	210.65%	5,938	5,160	15.08%	3,240,906	2,962,113	9.41%
IOWA-ILLINOIS GAS & ELECTRIC CO.	0	0	0.00%	2,653,290	2,751,723	-3.58%	54,386,175	49,990,701	8.79%
MONARCH GAS COMPANY	0	0	0.00%	15,244	16,401	-7.05%	1,911,517	1,844,913	3.61%
MT. CARMEL PUBLIC UTILITY COMPANY	0	0	0.00%	349	135	158.52%	1,728,782	1,847,442	-6.42%
NORTH SHORE GAS COMPANY	1,083,414	(1,083,414)	-200.00%	5,452,092	4,030,119	35.28%	124,363,110	123,474,227	0.72%
NORTHERN ILLINOIS GAS COMPANY	0	0	0.00%	135,390,870	123,230,530	9.87%	1,327,697,076	1,264,310,410	5.01%
PEOPLES GAS LIGHT & COKE COMPANY	8,624,250	(8,624,250)	-200.00%	64,404,436	35,521,386	81.31%	1,006,725,719	995,119,086	1.17%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	0	0	0.00%	253,788	274,000	-7.38%	5,052,303	4,746,556	6.44%
UNION ELECTRIC COMPANY	(179,792)	0	0.00%	8,036	7,278	10.41%	12,186,740	10,990,978	10.88%
UNITED CITIES GAS COMPANY	0	(82,553)	0.00%	474,955	159,309	198.12%	14,417,021	13,423,038	7.41%
TOTAL	$2,406,697	($10,807,657)	-122.27%	$239,829,553	$194,808,406	23.11%	$3,156,616,842	$3,031,737,624	4.12%

*INCLUDES TRANSPORT GAS

ILLINOIS GAS UTILITIES
TABLE FOURTEEN
GAS TRANSPORTED FOR OTHERS
REVENUES INCLUDED IN OTHER GAS OPERATING EXPENSES

UTILITY	REVENUE			M. C. F.			CUSTOMERS		
	1988	1987	% CHG.	1988	1987	% CHG.	1988	1987	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$10,429,121	$8,034,347	29.81%	16,755,324	11,769,047	42.37%	665	322	106.52%
CENTRAL ILLINOIS PUBLIC SERVICE CO	5,129,626	3,411,794	50.35%	11,005,405	10,781,436	2.08%	372	249	49.40%
CONSUMERS GAS COMPANY	33,188	16,742	98.23%	38,917	18,455	110.88%	1	1	0.00%
ILLINOIS GAS COMPANY	283,044	302,640	-6.48%	252,267	298,629	-15.52%	1	1	0.00%
ILLINOIS POWER COMPANY	12,513,769	14,554,253	-14.02%	23,531,809	32,680,098	-27.99%	304	98	210.20%
IOWA-ILLINOIS GAS & ELECTRIC CO	201,588	343,806	-41.37%	218,549	339,965	-35.71%	2	1	100.00%
NORTH SHORE GAS COMPANY	5,131,650	3,573,220	43.61%	7,172,873	5,322,186	34.77%	559	101	453.47%
NORTHERN ILLINOIS GAS COMPANY	51,376,773	44,643,799	15.08%	118,885,146	100,719,089	18.04%	7,082	5,700	24.25%
PEOPLES GAS LIGHT & COKE COMPANY	55,177,948	26,414,442	108.89%	58,070,139	31,366,272	85.14%	3,948	925	326.81%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	300,987	274,000	9.85%	476,267	393,486	21.04%	12	9	33.33%
UNITED CITIES GAS COMPANY	211,534	46,447	355.43%	3,892,263	593,158	556.19%	6	1	500.00%
TOTAL	$140,789,228	$101,615,490	38.55%	240,298,959	194,281,821	23.69%	12,952	7,408	74.84%

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ILLINOIS ELECTRIC UTILITIES

A Comparative Study of Electric Sales Statistics For Calendar Years 1988 and 1987

Illinois Commerce Commission
Research Bulletin No. 121

Research Bulletin No. 121
Illinois Electric Utilities
A Comparative Study of Electric Sales Statistics
For Calendar Years 1988 and 1987

Prepared by:
The Accounting Section
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I N T R O D U C T I O N

This study compares electric sales statistics for the calendar year of 1988 with electric sales statistics for the calendar year 1987 for the following ten public utilities furnishing electric service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Electric Energy, Inc.
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas & Electric Company
Mt. Carmel Public Utility Company
South Beloit Water, Gas & Electric Company
Union Electric Company

Data presented in the various tables was obtained from Annual Reports filed by the above utilities with this Commission.

All of the utilities considered in this study followed the Uniform Systems of Accounts prescribed by this Commission in 83 Ill. Adm. Code 415.

This Bulletin should be of value to those interested in the detailed electric sales statistics of the public utilities in Illinois.

This Bulletin is published annually at a price of $5.00 per copy. Additional copies may be obtained from:

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ILLINOIS ELECTRIC UTILITIES
TABLE ONE
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

CLASS OF SERVICE	REVENUES 1988	REVENUES 1987	REVENUES % CHG	MEGAWATT HOURS 1988	MEGAWATT HOURS 1987	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1988	AVERAGE NUMBER OF CUSTOMERS 1987	AVERAGE NUMBER OF CUSTOMERS % CHG
RESIDENTIAL SALES	$2,990,688,255	$2,944,941,767	1.55%	30,139,036	28,328,565	6.39%	3,909,298	3,872,526	0.95%
LARGE SALES (INDUSTRIAL)	2,008,315,437	2,121,381,628	-5.33%	41,741,320	40,763,751	2.40%	2,733	2,694	1.45%
SMALL SALES (COMMERCIAL)	2,158,199,729	2,191,813,074	-1.53%	28,588,492	27,060,967	5.64%	397,832	390,922	1.77%
PUBLIC ST. & HIGH-WAY LIGHTING SALES	45,643,372	47,807,115	-4.53%	709,995	705,140	0.69%	2,611	2,608	0.12%
OTHER SALES TO PUBLIC AUTHORITIES	398,918,104	417,096,013	-4.36%	6,279,874	6,021,682	4.29%	10,892	10,728	1.53%
SALES TO RAILROADS AND RAILWAYS	26,247,247	28,204,852	-6.94%	425,201	406,266	4.66%	2	2	0.00%
TOTAL SALES TO ULTIMATE CONSUMERS	$7,628,012,144	$7,751,244,449	-1.59%	107,883,919	103,286,371	4.45%	4,323,368	4,279,480	1.03%
SALES FOR RESALE	118,673,596	109,783,225	8.10%	2,963,908	2,577,003	15.01%	23	53	-56.60%
INTERDEPARTMENTAL SALES	173,955	71,445	143.48%	3,315	1,458	127.36%	0	0	0.00%
TOTAL SALES OF ELECTRICITY	$7,746,859,695	$7,861,099,119	-1.45%	110,851,141	105,864,832	4.71%	4,323,391	4,279,533	1.02%
PROVISIONS FOR RATE REFUNDS	(705,989)	(103,434,506)	-99.32%						
OTHER ELECTRIC OPERATING REVENUES	72,296,876	71,708,449	0.82%						
TOTAL ELECTRIC OPERATING REVENUES	$7,818,450,582	$7,829,373,062	-0.14%						

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1988

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER KILOWATT HOUR (CENTS)	PERCENT OF OPERATING REVENUES	PERCENT OF TOTAL SALES TO ULTIMATE CUSTOMERS	
				REVENUE	REVENUE
RESIDENTIAL SALES	2	9.92	38.25	39.21	39.21
LARGE SALES (INDUSTRIAL)	3	4.81	25.69	26.33	26.33
SMALL SALES (COMMERCIAL)	4	7.55	27.60	28.29	28.29
PUBLIC STREET & HIGHWAY LIGHTING SALES	5	6.43	0.58	0.60	0.60
OTHER SALES TO PUBLIC AUTHORITIES	6	6.35	5.10	5.23	5.23
TOTAL SALES TO RAILROADS AND RAILWAYS	7	6.17	0.34	0.34	0.34
TOTAL SALES TO ULTIMATE CUSTOMERS	8	7.07	97.56	100.00	100.00
SALES FOR RESALE	9	4.00	1.52		
INTERDEPARTMENTAL SALES	10	5.25	0.00		
TOTAL SALES OF ELECTRICITY	11	6.99	99.08		
PROVISION FOR RATE REFUNDS	12		(0.01)		
OTHER ELECTRIC OPERATING REVENUES	13		0.92		
TOTAL ELECTRIC OPERATING REVENUES	14		100.00		

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1988

CLASS OF SERVICE	CILCO	CIPS	COM ED	ELEC ENERGY	ILL POWER	INTER-ST PWR	IOWA-ILL	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL SALES	7.58	7.99	10.75	0.00	8.45	6.97	9.38	7.82	6.96	8.05
LARGE (INDUSTRIAL)	4.15	4.82	5.75	2.33	4.21	4.25	4.95	6.48	4.66	3.69
SMALL (COMMERCIAL)	6.84	7.27	7.69	0.00	7.33	6.80	7.47	8.92	6.31	6.05
PUBLIC STREET & HIGHWAY LIGHTING	6.53	5.68	5.99	0.00	10.04	12.65	7.40	0.00	11.00	9.60
OTHER SALES TO PUBLIC AUTHORITIES	6.07	5.67	6.41	0.00	5.50	4.75	6.23	6.62	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	6.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	5.88	6.61	7.85	2.33	6.10	5.51	7.21	7.10	5.52	4.88
SALES FOR RESALE	5.14	4.55	4.19	3.52	3.84	2.97	0.00	3.41	(0.37)	0.00
INTERDEPARTMENTAL SALES	6.06	2.68	0.00	0.00	0.00	17.51	0.00	0.00	2.20	0.00
TOTAL SALES OF ELECTRICITY	5.88	6.53	7.78	2.47	6.01	5.50	7.21	7.01	5.33	4.88

ILLINOIS ELECTRIC UTILITIES
TABLE ONE (CONTINUED)
REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY
(CENTS)

1987

CLASS OF SERVICE	CILCO	CIPS	COM ED	ELEC ENERGY	ILL POWER	INTER-ST PWR	IOWA-ILL	MT. CARMEL	SOUTH BELOIT	UNION ELEC
RESIDENTIAL	8.15	8.15	11.43	0.00	8.30	7.15	9.62	8.10	7.23	8.02
LARGE (INDUSTRIAL)	4.60	4.93	6.44	2.31	4.44	4.43	5.28	6.79	4.95	3.77
SMALL (COMMERCIAL)	7.77	7.48	8.36	0.00	7.29	6.92	7.80	9.14	6.57	6.11
PUBLIC STREET & HIGHWAY LIGHTING	6.86	5.73	6.47	0.00	9.50	12.67	7.55	0.00	10.43	9.69
OTHER SALES TO PUBLIC AUTHORITIES	6.72	5.77	7.02	0.00	5.47	4.91	6.51	7.03	0.00	0.00
SALES TO RAILROADS AND RAILWAYS	0.00	0.00	6.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL SALES TO ULTIMATE CUSTOMERS	6.50	6.74	8.51	2.31	6.14	5.70	7.53	7.42	5.82	4.94
SALES FOR RESALE	4.72	4.54	4.72	3.22	4.00	2.97	0.00	3.39	1.94	0.00
INTERDEPARTMENTAL SALES	6.43	2.70	0.00	0.00	6.06	15.55	0.00	0.00	2.13	0.00
TOTAL SALES OF ELECTRICITY	6.49	6.62	8.44	2.39	6.06	5.69	7.53	7.32	5.58	4.94

ILLINOIS ELECTRIC UTILITIES
TABLE TWO
RESIDENTIAL SALES

UTILITY	REVENUES 1988	REVENUES 1987	REVENUES % CHG	MEGAWATT HOURS 1988	MEGAWATT HOURS 1987	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1988	AVERAGE NUMBER OF CUSTOMERS 1987	AVERAGE NUMBER OF CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$118,078,022	$118,903,139	-0.69%	1,557,419	1,459,029	6.74%	163,578	162,845	0.45%
CENTRAL ILLINOIS PUBLIC SERVICE CO	$198,795,410	$192,904,790	3.05%	2,487,080	2,368,120	5.02%	263,089	263,283	-0.07%
COMMONWEALTH EDISON COMPANY	2,191,908,509	2,174,285,373	0.81%	20,394,430	19,016,375	7.25%	2,848,419	2,814,781	1.20%
ILLINOIS POWER COMPANY	372,535,025	351,910,133	5.86%	4,411,100	4,240,938	4.01%	485,373	482,750	0.54%
INTERSTATE POWER COMPANY	4,696,009	4,517,189	3.96%	67,382	63,198	6.62%	8,136	8,051	1.06%
IOWA-ILLINOIS GAS & ELECTRIC CO.	48,287,038	47,999,071	0.60%	514,606	498,932	3.14%	71,077	71,149	-0.10%
MT. CARMEL PUBLIC UTILITY COMPANY	3,573,157	3,645,946	-2.00%	45,669	45,039	1.40%	4,532	4,508	0.53%
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,836,926	2,732,515	3.82%	40,770	37,816	7.81%	4,795	4,691	2.22%
UNION ELECTRIC COMPANY	49,978,159	48,043,611	4.03%	620,580	599,118	3.58%	60,299	60,468	-0.28%
TOTAL	$2,990,688,255	$2,944,941,767	1.55%	30,139,036	28,328,565	6.39%	3,909,298	3,872,526	0.95%

ILLINOIS ELECTRIC UTILITIES
TABLE TWO (CONCLUDED)
RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS) 1988	1987	% CHG	KWH PER CUSTOMER 1988	1987	% CHG	REVENUE PER CUSTOMER (DOLLARS) 1988	1987	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	7.58	8.15	-6.97%	9,521	8,960	6.27%	$721.85	$730.16	-1.14%
CENTRAL ILLINOIS PUBLIC SERVICE CO	7.99	8.15	-1.88%	9,453	8,995	5.10%	755.62	732.69	3.13%
COMMONWEALTH EDISON COMPANY	10.75	11.43	-6.00%	7,160	6,756	5.98%	769.52	772.45	-0.38%
ILLINOIS POWER COMPANY	8.45	8.30	1.78%	9,088	8,785	3.45%	767.52	728.97	5.29%
INTERSTATE POWER COMPANY	6.97	7.15	-2.50%	8,282	7,850	5.51%	577.19	561.07	2.87%
IOWA-ILLINOIS GAS & ELECTRIC CO	9.38	9.62	-2.46%	7,240	7,012	3.25%	679.36	674.63	0.70%
MT CARMEL PUBLIC UTILITY COMPANY	7.82	8.10	-3.35%	10,077	9,991	0.86%	788.43	808.77	-2.52%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	6.96	7.23	-4.00%	8,503	8,061	5.47%	591.64	582.50	1.57%
UNION ELECTRIC COMPANY	8.05	8.02	0.43%	10,292	9,908	3.87%	828.84	794.53	4.32%
TOTAL	9.92	10.40	-4.55%	7,710	7,315	5.39%	$765.02	$760.47	0.60%

ILLINOIS ELECTRIC UTILITIES
TABLE THREE
LARGE SALES (INDUSTRIAL)

	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1988	1987	% CHG	1988	1987	% CHG	1988	1987	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$90,403,209	$91,849,958	-1.58%	2,178,298	1,996,039	9.13%	249	254	-1.97%
CENTRAL ILLINOIS PUBLIC SERVICE CO	122,239,468	123,817,832	-1.27%	2,535,624	2,513,719	0.87%	132	137	-3.65%
COMMONWEALTH EDISON COMPANY	1,242,373,577	1,332,972,731	-6.80%	21,597,941	20,696,819	4.35%	1,375	1,339	2.69%
ELECTRIC ENERGY INCORPORATED	112,229,548	119,645,116	-6.20%	4,820,059	5,169,364	-6.76%	1	1	0.00%
ILLINOIS POWER COMPANY	312,165,351	325,484,019	-4.09%	7,414,664	7,323,16[illegible]	1.25%	374	346	8.09%
INTERSTATE POWER COMPANY	5,837,613	5,576,667	4.68%	137,218	126,014	8.89%	26	27	-3.70%
IOWA-ILLINOIS GAS & ELECTRIC CO	26,300,208	26,400,619	-0.38%	531,272	499,693	6.32%	23	22	4.55%
MT CARMEL PUBLIC UTILITY COMPANY	5,874,377	5,848,552	0.44%	90,708	86,110	5.34%	137	136	0.74%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	4,363,213	4,111,701	6.12%	93,577	83,070	12.65%	28	26	7.69%
UNION ELECTRIC COMPANY	86,528,673	85,674,433	1.00%	2,341,958	2,269,756	3.18%	388	406	-4.43%
TOTAL	$2,008,315,437	$2,121,381,628	-5.33%	41,741,320	40,763,751	2.40%	2,733	2,694	1.45%

ILLINOIS ELECTRIC UTILITIES
TABLE FOUR
SMALL SALES (COMMERCIAL)

UTILITY	REVENUES 1988	REVENUES 1987	REVENUES % CHG	MEGAWATT HOURS 1988	MEGAWATT HOURS 1987	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1988	AVERAGE NUMBER OF CUSTOMERS 1987	AVERAGE NUMBER OF CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$78,155,369	$84,447,635	-7.45%	1,142,653	1,086,377	5.18%	19,198	19,099	0.52%
CENTRAL ILLINOIS PUBLIC SERVICE CO	141,846,508	138,344,209	2.53%	1,952,449	1,850,132	5.53%	40,486	40,250	0.59%
COMMONWEALTH EDISON COMPANY	1,644,398,136	1,682,819,049	-2.28%	21,379,823	20,127,745	6.22%	261,423	255,218	2.43%
ILLINOIS POWER COMPANY	215,410,951	208,527,125	3.30%	2,938,577	2,861,725	2.69%	57,177	56,814	0.64%
INTERSTATE POWER COMPANY	3,680,207	3,741,524	-1.64%	54,103	54,106	-0.01%	1,955	1,941	0.72%
IOWA-ILLINOIS GAS & ELECTRIC CO	33,833,308	33,876,972	-0.13%	452,840	434,257	4.28%	8,199	8,382	-2.18%
MT CARMEL PUBLIC UTILITY COMPANY	1,147,408	1,259,352	-8.89%	12,858	13,782	-6.70%	965	959	0.63%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	1,586,570	1,482,316	7.03%	25,157	22,561	11.51%	663	640	3.59%
UNION ELECTRIC COMPANY	38,141,272	37,314,892	2.21%	630,032	610,282	3.24%	7,766	7,619	1.93%
TOTAL	$2,158,199,729	$2,191,813,074	-1.53%	28,588,492	27,060,967	5.64%	397,832	390,922	1.77%

ILLINOIS ELECTRIC UTILITIES
TABLE FIVE
PUBLIC STREET AND HIGHWAY LIGHTING SALES

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER CUSTOMERS		
	1988	1987	% CHG	1988	1987	% CHG	1988	1987	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$948,046	$965,409	-1.80%	14,528	14,064	3.30%	144	143	0.70%
CENTRAL ILLINOIS PUBLIC SERVICE CO	2,573,768	2,555,388	0.72%	45,273	44,633	1.43%	383	383	0.00%
COMMONWEALTH EDISON COMPANY	33,599,336	36,054,452	-6.81%	561,036	557,498	0.63%	1,574	1,556	1.16%
ILLINOIS POWER COMPANY	5,707,463	5,394,197	5.81%	56,862	56,752	0.19%	373	375	-0.53%
INTERSTATE POWER COMPANY	122,688	124,501	-1.46%	970	983	-1.31%	8	8	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	1,080,170	1,115,392	-3.16%	14,593	14,766	-1.17%	34	53	-35.85%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	48,292	50,606	-4.57%	439	485	-9.48%	10	10	0.00%
UNION ELECTRIC COMPANY	1,563,609	1,547,170	1.06%	16,294	15,959	2.10%	85	80	6.25%
TOTAL	$45,643,372	$47,807,115	-4.53%	709,995	705,140	0.69%	2,611	2,608	0.12%

ILLINOIS ELECTRIC UTILITIES
TABLE SIX
OTHER SALES TO PUBLIC AUTHORITIES

UTILITY	REVENUES 1988	REVENUES 1987	REVENUES % CHG	MEGAWATT HOURS 1988	MEGAWATT HOURS 1987	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1988	AVERAGE NUMBER OF CUSTOMERS 1987	AVERAGE NUMBER OF CUSTOMERS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$1,271,664	$1,320,389	-3.69%	20,950	19,658	6.57%	77	77	0.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	6,813,814	6,499,870	4.83%	120,270	112,654	6.76%	380	374	1.60%
COMMONWEALTH EDISON COMPANY	372,729,352	392,216,148	-4.97%	5,814,455	5,584,343	4.12%	9,949	9,757	1.97%
ILLINOIS POWER COMPANY	15,479,356	14,500,880	6.75%	281,270	264,945	6.16%	345	338	2.07%
INTERSTATE POWER COMPANY	172,916	165,222	4.66%	3,639	3,367	8.07%	50	51	-1.96%
IOWA-ILLINOIS GAS & ELECTRIC CO	2,402,437	2,347,847	2.33%	38,556	36,066	6.91%	90	130	-30.77%
MT CARMEL PUBLIC UTILITY COMPANY	48,565	45,657	6.37%	734	649	13.10%	1	1	0.00%
TOTAL	$398,918,104	$417,096,013	-4.36%	6,279,874	6,021,682	4.29%	10,892	10,728	1.53%
	0	0		0	0		0	0	

* - THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS

ILLINOIS ELECTRIC UTILITIES
TABLE SEVEN
SALES TO RAILROADS AND RAILWAYS

UTILITY	REVENUES 1988	REVENUES 1987	REVENUES % CHG	MEGAWATT HOURS 1988	MEGAWATT HOURS 1987	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1988	AVERAGE NUMBER OF CUSTOMERS 1987	AVERAGE NUMBER OF CUSTOMERS % CHG
COMMONWEALTH EDISON COMPANY	$26,247,247	$28,204,852	-6.94%	425,201	406,266	4.66%	2	2	0.00%
TOTAL	$26,247,247	$28,204,852	-6.94%	425,201	406,266	4.66%	2	2	0.00%

ILLINOIS ELECTRIC UTILITIES
TABLE EIGHT
TOTAL SALES TO ULTIMATE CONSUMERS

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1988	1987	% CHG	1988	1987	% CHG	1988	1987	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$288,856,310	$297,486,530	-2.90%	4,913,848	4,575,167	7.40%	183,246	182,418	0.45%
CENTRAL ILLINOIS PUBLIC SERVICE CO	472,268,968	464,122,089	1.76%	7,140,696	6,889,258	3.65%	304,470	304,427	0.01%
COMMONWEALTH EDISON COMPANY	5,511,256,157	5,646,552,605	-2.40%	70,172,886	66,389,046	5.70%	3,122,742	3,082,653	1.30%
ELECTRIC ENERGY INCORPORATED	112,229,548	119,645,116	-6.20%	4,820,059	5,169,364	-6.76%	1	1	0.00%
ILLINOIS POWER COMPANY	921,298,146	905,816,354	1.71%	15,102,473	14,747,527	2.41%	543,642	540,623	0.56%
INTERSTATE POWER COMPANY	14,509,433	14,125,103	2.72%	263,312	247,668	6.32%	10,175	10,078	0.96%
IOWA-ILLINOIS GAS & ELECTRIC CO	111,903,161	111,739,901	0.15%	1,551,868	1,483,714	4.59%	79,423	79,736	-0.39%
MT CARMEL PUBLIC UTILITY COMPANY	10,643,707	10,799,507	-1.44%	149,969	145,580	3.01%	5,635	5,604	0.55%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,835,001	8,377,138	5.47%	159,943	143,932	11.12%	5,496	5,367	2.40%
UNION ELECTRIC COMPANY	176,211,713	172,580,106	2.10%	3,608,865	3,495,115	3.25%	68,538	68,573	-0.05%
TOTAL	$7,628,012,144	$7,751,244,449	-1.59%	107,883,919	103,286,371	4.45%	4,323,368	4,279,480	1.03%

ILLINOIS ELECTRIC UTILITIES
TABLE NINE
SALES FOR RESALE

UTILITY	REVENUES 1988	REVENUES 1987	REVENUES % CHG	MEGAWATT HOURS 1988	MEGAWATT HOURS 1987	MEGAWATT HOURS % CHG	AVERAGE NUMBER OF CUSTOMERS 1988	AVERAGE NUMBER OF CUSTOMERS 1987	AVERAGE NUMBER OF CUSTOMERS %
CENTRAL ILLINOIS LIGHT COMPANY	$764,529	$1,611,519	-52.56%	14,884	34,120	-56.38%	1	2	-50.00%
CENTRAL ILLINOIS PUBLIC SERVICE CO	13,799,352	18,208,465	-24.21%	303,029	400,784	-24.39%	4	34	-88.24%
COMMONWEALTH EDISON COMPANY	57,435,907	51,964,191	10.53%	1,369,497	1,100,576	24.43%	6	5	20.00%
ELECTRIC ENERGY INCORPORATED	22,518,517	14,116,058	59.52%	639,919	438,998	45.77%	4	4	0.00%
ILLINOIS POWER COMPANY	24,007,686	23,541,221	1.98%	626,015	588,179	6.43%	4	4	0.00%
INTERSTATE POWER COMPANY	46,310	39,333	17.74%	1,560	1,326	17.62%	2	2	0.00%
IOWA-ILLINOIS GAS & ELECTRIC CO	0	0	0.00%	0	0	0.00%	0	0	0.00%
MT CARMEL PUBLIC UTILITY COMPANY	121,558	117,866	3.13%	3,565	3,482	2.38%	1	1	0.00%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	(20,263)	184,572	-110.98%	5,439	9,538	-42.98%	1	1	0.00%
TOTAL	$118,673,596	$109,783,225	8.10%	2,963,908	2,577,003	15.01%	23	53	-56.60%

ILLINOIS ELECTRIC UTILITIES
TABLE TEN
INTERDEPARTMENTAL SALES

UTILITY	REVENUES 1988	REVENUES 1987	REVENUES % CHG	MEGAWATT HOURS 1988	MEGAWATT HOURS 1988	MEGAWATT HOURS % CHG
CENTRAL ILLINOIS LIGHT COMPANY	$149,910	$53,321	181.15%	2,473	829	198.31%
CENTRAL ILLINOIS PUBLIC SERVICE CO	18,076	14,123	27.99%	674	523	28.87%
INTERSTATE POWER COMPANY	2,599	2,021	28.60%	15	13	14.15%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	3,370	1,980	70.20%	153	93	64.52%
TOTAL	$173,955	$71,445	143.48%	3,315	1,458	127.36%

ILLINOIS ELECTRIC UTILITIES
TABLE ELEVEN
TOTAL SALES OF ELECTRICITY

UTILITY	REVENUES			MEGAWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
	1988	1987	% CHG	1988	1987	% CHG	1988	1987	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$289,770,749	$299,151,370	-3.14%	4,931,205	4,610,116	6.96%	183,247	182,420	0.45%
CENTRAL ILLINOIS PUBLIC SERVICE CO	486,086,396	482,344,677	0.78%	7,444,399	7,290,565	2.11%	304,475	304,461	0.00%
COMMONWEALTH EDISON COMPANY	5,568,692,064	5,698,516,796	-2.28%	71,542,383	67,489,622	6.01%	3,122,748	3,082,658	1.30%
ELECTRIC ENERGY INCORPORATED	134,748,065	133,761,174	0.74%	5,459,978	5,608,362	-2.65%	5	5	0.00%
ILLINOIS POWER COMPANY	945,305,832	929,357,575	1.72%	15,728,488	15,335,706	2.56%	543,646	540,627	0.56%
INTERSTATE POWER COMPANY	14,558,342	14,166,457	2.77%	264,886	249,007	6.38%	10,177	10,080	0.96%
IOWA-ILLINOIS GAS & ELECTRIC CO	111,903,161	111,739,901	0.15%	1,551,868	1,483,714	4.59%	79,423	79,736	-0.39%
MT CARMEL PUBLIC UTILITY COMPANY	10,765,265	10,917,373	-1.39%	153,534	149,062	3.00%	5,636	5,605	0.55%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,818,108	8,563,690	2.97%	165,535	153,563	7.80%	5,497	5,368	2.40%
UNION ELECTRIC COMPANY	176,211,713	172,580,106	2.10%	3,608,865	3,495,115	3.25%	68,538	68,573	-0.05%
TOTAL	$7,746,859,695	$7,861,099,119	-1.45%	110,851,141	105,864,832	4.71%	4,323,392	4,279,533	1.02%

ILLINOIS ELECTRIC UTILITIES
TABLE TWELVE
PROVISIONS FOR RATE REFUNDS

UTILITY	REVENUES 1988	REVENUES 1987	% CHG
CENTRAL ILLINOIS PUBLIC SERVICE CO	$0	($9,966,262)	-100.00%
COMMONWEALTH EDISON COMPANY	0	(70,019,453)	-100.00%
ILLINOIS POWER COMPANY	0	(23,129,390)	-100.00%
INTERSTATE POWER COMPANY	(705,989)	(319,401)	121.04%
TOTAL	($705,989)	($103,434,506)	-99.32%

ILLINOIS ELECTRIC UTILITIES
TABLE THIRTEEN
OTHER ELECTRIC OPERATING REVENUES

UTILITY	REVENUES 1988	REVENUES 1987	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$1,430,256	$1,013,183	41.16%
CENTRAL ILLINOIS PUBLIC SERVICE CO	13,398,805	12,343,905	8.55%
COMMONWEALTH EDISON COMPANY	44,645,782	45,284,372	-1.41%
ELECTRIC ENERGY INCORPORATED	0	100	-100.00%
ILLINOIS POWER COMPANY	4,624,925	4,616,002	0.19%
INTERSTATE POWER COMPANY	117,881	106,791	10.38%
IOWA-ILLINOIS GAS & ELECTRIC CO	6,492,953	6,845,886	-5.16%
MT CARMEL PUBLIC UTILITY COMPANY	72,805	79,531	-8.46%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	(95,164)	12,702	-849.20%
UNION ELECTRIC COMPANY	1,608,633	1,405,977	14.41%
TOTAL	$72,296,876	$71,708,449	0.82%

ILLINOIS ELECTRIC UTILITIES
TABLE FOURTEEN
TOTAL ELECTRIC OPERATING REVENUES

UTILITY	REVENUES 1987	REVENUES 1986	% CHG
CENTRAL ILLINOIS LIGHT COMPANY	$291,201,005	$300,164,553	-2.99%
CENTRAL ILLINOIS PUBLIC SERVICE CO	499,485,201	484,722,320	3.05%
COMMONWEALTH EDISON COMPANY	5,613,337,846	5,673,781,715	-1.07%
ELECTRIC ENERGY INCORPORATED	134,748,065	133,761,274	0.74%
ILLINOIS POWER COMPANY	949,930,757	910,844,187	4.29%
INTERSTATE POWER COMPANY	13,970,234	13,953,847	0.12%
IOWA-ILLINOIS GAS & ELECTRIC CO	118,396,114	118,585,787	-0.16%
MT CARMEL PUBLIC UTILITY COMPANY	10,838,070	10,996,904	-1.44%
SOUTH BELOIT WATER, GAS & ELECTRIC CO	8,722,944	8,576,392	1.71%
UNION ELECTRIC COMPANY	177,820,346	173,986,083	2.20%
TOTAL	$7,818,450,582	$7,829,373,062	-0.14%